

***Oban, Lorn and the Isle Area Committee***

**Date of Meeting: 12 June 2024**

**Title of Report: Quarterly performance reporting**

**Presented by: as per committee attendee**

**The Committee is asked to:**

- Consider and note the quarterly reports

**1. EXECUTIVE SUMMARY**

HSCP Performance reporting for Quarter 3 and 4 was presented to the Integrated Joint Board in March and May 2024 and is shared with area committees for information.

**2. RECOMMENDATIONS**

Consider and note the quarterly reports

**3. DETAIL OF REPORT**

Appendix 1 and 2 are the Quarter 3 and 4 Performance Reports bringing the Area Committee up to date with HSCP performance reporting.

**4. RELEVANT DATA AND INDICATORS**

Culmination of reporting data collated through the Integrated Performance Management Framework

**5. CONTRIBUTION TO STRATEGIC PRIORITIES**

Performance monitoring supports the delivery of strategic priorities.

**6. GOVERNANCE IMPLICATIONS**

**6.1 Financial Impact** none

**6.2 Staff Governance** none

**6.3 Clinical and Care Governance** none

**7. PROFESSIONAL ADVISORY**

The framework supports the reporting requirement and is reviewed to ensure we are meeting reporting requirements and any additional required outcome reporting.

**8. EQUALITY & DIVERSITY IMPLICATIONS**

Performance evaluation supports planning and review of meeting needs of a diverse population.

## 9. GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE

Data sharing and storage meets GDPR principles.

## 10. RISK ASSESSMENT

The IPMF gives a self service oversight of performance and in some cases outcome data which provide relevant management information on service delivery and corresponding narrative on risk.

## 11. PUBLIC & USER INVOLVEMENT & ENGAGEMENT

Heads of Service work directly with an analyst on an ongoing basis, this has been advantageous in developing reporting and narrative.

## 12. CONCLUSIONS

The report notes the performance for quarter 3 and 4 for consideration.

## 13. DIRECTIONS

Directions required to Council, NHS Board or both.	<b>Directions to:</b>	tick
	No Directions required	x
	Argyll & Bute Council	
	NHS Highland Health Board	
	Argyll & Bute Council and NHS Highland Health Board	

## 14. PREVIOUS REVIEW OF THE REPORT

Meeting	Title of report	Date	Output (if relevant)
<i>Integration Joint Board</i>	<i>Q3 Performance Report</i>	<i>27/03/24</i>	<i>approved</i>
<i>Integration Joint Board</i>	<i>Q4 Performance Report</i>	<i>29/05/24</i>	<i>pending</i>

## REPORT AUTHOR AND CONTACT

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